

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
AGR	AGR131	ANIMAL QUARANTINE STATION RE-ROOF, OAHU	DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE ANIMAL QUARANTINE STATION IN HALAWA, OAHU	500	-	A
AGR	AGR141	KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.	1,000	-	A
AGR	AGR141	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	9,700	-	C
AGR	AGR141	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	3,000	-	N
AGR	AGR141	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.	3,500	-	C
AGR	AGR141	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.	1,000	-	C
AGR	AGR192	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.	1,000	-	A
AGS	AGS111	KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE HALON GAS FIRE SUPPRESSION SYSTEM WITH NON-OZONE DEPLETING GAS (FM-200 OR EQUIVALENT).	3,400	-	C
AGS	AGS111	KEKAULUOHI BACKUP GENERATOR, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A BACKUP GENERATOR FOR ARCHIVAL STORAGE AREA CHILLER SYSTEM.	300	-	C
AGS	AGS131	LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE; EQUIPMENT AND APPURTENANCES	4,500	2,700	C

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
AGS	AGS221	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.	41,500	15,000	A
AGS	AGS221	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.	60,000	-	C
AGS	AGS221	STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.	33,500	-	C
AGS	AGS221	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH & SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES HAZARDOUS MATERIAL ABATEMENT, BUILDING CODE REQUIREMENTS, AND ADAAG REQUIREMENTS. ASSOCIATED AND INTEGRAL TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.	4,700	-	C
AGS	AGS221	HANAPEPE CHINESE, FILIPINO AND PORTUGUESE CEMETERY, KAUAI	CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS AND SIGNAGE AT THE HANAPEPE CHINESE, FILIPINO AND PORTUGUESE CEMETERY	125	-	C
AGS	AGS221	LILIUOKALANI CAMPUS, OAHU	PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILIUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING AN ENVIRONMENTAL IMPACT STATEMENT	800	-	C
BED	BED107	FOREIGN TRADE ZONE (FTZ) PIER 2 FACILITY ELECTRICAL UPGRADE AND GROUNDING, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADING UNGROUNDED ELECTRICAL SYSTEM AT FTZ MAKAI PIER 2 FACILITY; EQUIPMENT AND APPURTENANCES.	2,500	-	C
BED	BED144	STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE	PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.	2,000	2,000	C

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
BED	BED146	IMPROVEMENTS AND UPGRADES TO SEAWATER SYSTEM AT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK), HAWAII	DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN UPGRADE TO THE INTERNAL ELECTRICAL GRID, PUMPS, ASSOCIATED PIPELINES AND ELECTRICAL HARDWARE INCLUDING EQUIPMENT CONTROL AND MONITORING SOFTWARE WHICH PROVIDES SURFACE AND DEEP-SEA WATER THROUGHOUT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) LOCATED IN KAILUA KONA, HAWAII.	1,900	-	D
BED	BED150	CENTRAL KAKAAKO STREET IMPROVEMENTS, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR STREET IMPROVEMENTS IN KAKAAKO	9,000	-	C
BED	BED160	RENTAL HOUSING REVOLVING FUND INFUSION, STATEWIDE	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.	75,000	-	C
BED	BED160	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.	75,000	-	C
BED	BED160	LILIUOKALANI CAMPUS, OAHU	PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILIUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING TRAFFIC STUDIES, COMMUNITY OUTREACH, AND UTILITIES/SEWER ASSESSMENTS.	100	-	C
BED	BED170	AAHOAKA RESERVOIR IMPROVEMENTS. KAUAI	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AND LOWER AAHOAKA RESERVOIRS.	1,100	-	C
DEF	DEF110	DIAMOND HEAD STATE MONUMENT KAHALA TUNNEL SHOTCRETE REPAIRS, OAHU	CONSTRUCTION FOR INSTALLATION OF NEW SHOTCRETE TO REPAIR THE DIAMOND HEAD STATE MONUMENT KAHALA TUNNEL.	250	-	C
DEF	DEF112	VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE, INCLUDE BUT NOT LIMITED TO RESTORATION, REALIGNMENT, REPLACEMENT, REPAIRS, RENOVATIONS, AND OTHER ASSOCIATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	600	-	A

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
DEF	DEF112	VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE, INCLUDE BUT NOT LIMITED TO RESTORATION, REALIGNMENT, REPLACEMENT, REPAIRS, RENOVATIONS, AND OTHER ASSOCIATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	-	6,000	P
DEF	DEF112	HOOLEHUA VETERANS CEMETERY UPGRADES AND SITE IMPROVEMENTS, MOLOKAI	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HOOLEHUA STATE VETERANS CEMETERY ON MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	65	-	A
DEF	DEF112	HOOLEHUA VETERANS CEMETERY UPGRADES AND SITE IMPROVEMENTS, MOLOKAI	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HOOLEHUA STATE VETERANS CEMETERY ON MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	-	585	P
DEF	DEF112	HAWAII STATE VETERANS CEMETERY GLOBAL WAR ON TERRORISM MEMORIAL, OAHU	PLAN AND DESIGN FOR A MEMORIAL TO HONOR SERVICE MEMBERS OF THE RECENT CONFLICTS IN THE PERSIAN GULF, IRAQ, AFGHANISTAN, AND THE VARIOUS THEATERS OF THE GLOBAL WAR ON TERRORISM, TO BE LOCATED AT THE HAWAII STATE VETERANS CEMETERY IN KANEOHE ON THE ISLAND OF OAHU, AND REPLICAS OF THE MEMORIAL TO BE LOCATED AT THE STATE VETERANS CEMETERIES STATEWIDE	250	-	C
DEF	DEF114	YCA B1786 & B1787 UPGRADES AND IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787: WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.	5,000	-	A

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
DEF	DEF116	UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE	DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING REQUIREMENTS AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL REQUIREMENTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO: ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	1,680	1,657	A
DEF	DEF116	UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE	DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING REQUIREMENTS AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL REQUIREMENTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO: ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	4,490	4,680	P
DEF	DEF118	SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE.	5,000	5,000	C
DEF	DEF118	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	1,500	1,500	A

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
DEF	DEF118	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	1,500	1,500	P
DEF	DEF118	BIRKHIMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR WATER DISTRIBUTION, SEWAGE, EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS REQUIRED TO BRING THE FACILITY UP TO MODERN STANDARD CODE AT THE BIRKHIMER EMERGENCY OPERATIONS CENTER.	5,000	-	C
EDN	EDN100	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	96,000	96,000	A
EDN	EDN100	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	2,500	11,000	C
EDN	EDN100	LUMP SUM CIP - SUPPORT, STATEWIDE	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	10,850	29,000	C
EDN	EDN100	LUMP SUM CIP - COMPLIANCE, STATEWIDE	DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.	22,000	22,000	A
EDN	EDN100	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	5,000	5,000	A

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
EDN	EDN100	LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROJECTS UNDER THIS LUMP SUM ARE DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	22,600	80,000	C
EDN	EDN100	LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROJECTS UNDER THIS LUMP SUM ARE DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	90,400	320,000	P
EDN	EDN100	AHUIMANU ELEMENTARY, OAHU	DESIGN AND CONSTRUCTION FOR AN ACCESS LANE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	680	-	C
EDN	EDN100	AIEA INTERMEDIATE, OAHU	DESIGN FOR AN OUTDOOR GATHERING AREA TO INCLUDE A STAGE, ASSOCIATED SEATING, AND OTHER NECESSARY INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	300	-	C
EDN	EDN100	ALIOLANI ELEMENTARY, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A CAMPUS PERIMETER FENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	1,000	-	A
EDN	EDN100	BLANCHE POPE ELEMENTARY, OAHU	CONSTRUCTION FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL.	4,000	-	C
EDN	EDN100	CAMPBELL HIGH, OAHU	DESIGN AND CONSTRUCTION FOR CONTINUATION OF DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	2,000	-	C
EDN	EDN100	EARNEST BOWDEN DE SILVA ELEMENTARY, HAWAII	PLANS AND DESIGN FOR NEW CLASSROOM BUILDINGS.	3,000	-	C

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
EDN	EDN100	HAKALAU ELEMENTARY, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR MITIGATION OF LEAD PAINT; EQUIPMENT AND APPURTENANCES	80	-	A
EDN	EDN100	HANA HIGH & ELEMENTARY, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR A MULTIPURPOSE ATHLETIC FIELD; EQUIPMENT AND APPURTENANCES	1,300	-	C
EDN	EDN100	HIGHLANDS INTERMEDIATE, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BUST STOP AND SEATING AREA; EQUIPMENT AND APPURTENANCES	2,200	-	C
EDN	EDN100	HOKULANI ELEMENTARY, OAHU	CONSTRUCTION FOR REPAIRS AND MAINTENANCE, INCLUDING REPAINTING; EQUIPMENT AND APPURTENANCES	2,000	-	A
EDN	EDN100	IAO INTERMEDIATE SCHOOL, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR DEMOLITION AND REQUIRED DUE DILIGENCE FOR ACQUISITION OF AN INTEREST IN LAND ADJACENT TO SCHOOL CAMPUS; EQUIPMENT AND APPURTENANCES	150	-	C
EDN	EDN100	ILIMA INTERMEDIATE, OAHU	PLANS AND DESIGN FOR A NEW BUILDING TO INCLUDE A PERFORMING ARTS CENTER, ASSOCIATED PARKING FACILITIES, AND IMPROVEMENTS.	1,500	-	C
EDN	EDN100	JARRETT INTERMEDIATE, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENT FOR BASKETBALL COURT, GROUND AND SITE IMPROVEMENT, EQUIPMENT APPURTENANCE.	500	-	C
EDN	EDN100	KAAAWA ELEMENTARY, OAHU	CONSTRUCTION FOR ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES	3,000	-	C
EDN	EDN100	KAHUMANU ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES AND RENOVATIONS OF 1ST FLOOR RESTROOMS TO ENSURE ADA COMPLIANCE; EQUIPMENT AND APPURTENANCES	1,500	-	C
EDN	EDN100	KAALA ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT; EQUIPMENT AND APPURTENANCES	4,300	-	C
EDN	EDN100	KAHUKU HIGH AND INTERMEDIATE, OAHU	CONSTRUCTION FOR VARIOUS CAMPUS IMPROVEMENTS, INCLUDING REMOVAL OF CEILING DEBRIS, FAN INSTALLATION, REFINISHING OF FOYER TILES, AND IMPROVEMENTS TO LOCKER ROOMS AND RESTROOMS; EQUIPMENT AND APPURTENANCES.	4,000	-	A

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
EDN	EDN100	KAIMUKI HIGH, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS SECURITY UPGRADES INCLUDING FULL PERIMETER SECURITY FENCING; EQUIPMENT AND APPURTENANCES.	4,000	-	C
EDN	EDN100	KAIMUKI MIDDLE, OAHU	EQUIPMENT AND APPURTENANCES FOR NEW WRESTLING MATS.	25	-	A
EDN	EDN100	KAIMUKI MIDDLE, OAHU	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR WALKWAY IMPROVEMENTS	805	-	A
EDN	EDN100	KALIHI KAI ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR TWO PLAYGROUND SITES; EQUIPMENT AND APPURTENANCES	150	-	C
EDN	EDN100	KALIHI KAI ELEMENTARY, OAHU	CONSTRUCTION FOR ELECTRICAL UPGRADES FOR C BUILDING; EQUIPMENT AND APPURTENANCES	21	-	C
EDN	EDN100	KAMEHAMEHA III ELEMENTARY, MAUI	CONSTRUCTION FOR AIR CONDITIONING UNIT REPLACEMENTS; EQUIPMENT AND APPURTENANCES	875	-	C
EDN	EDN100	KANEOHE ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	800	-	C
EDN	EDN100	KANEOHE ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED DECK EXTENDING OFF THE CAFETERIA	1,500	-	C
EDN	EDN100	KANOELANI ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM EXPANSION TO INCLUDE RESTROOM FACILITIES FOR SPECIAL EDUCATION STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	550	-	C
EDN	EDN100	KAPAA ELEMENTARY, KAUAI	CONSTRUCTION FOR A COVERED WALKWAY AND ELECTRICAL UPGRADES	7,277	-	C
EDN	EDN100	KAUMUALII ELEMENTARY, KAUAI	PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ACCESS ROAD AND PARKING LOT TO INCLUDE NEW ADA ACCESSIBLE PARKING STALLS; EQUIPMENT AND APPURTENANCES	3,000	-	C
EDN	EDN100	KEALAKEHE ELEMENTARY, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR A NEW CAFETERIA BUILDING AND AIR CONDITIONING SYSTEM; EQUIPMENT AND APPURTENANCES	5,000	-	C
EDN	EDN100	KEALAKEHE INTERMEDIATE, HAWAII	DESIGN AND CONSTRUCTION FOR INSTALLATION OF ROOF COVER AND RESURFACING OF BASKETBALL AND VOLLEYBALL COURTS; EQUIPMENT AND APPURTENANCES	5,000	-	C

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
EDN	EDN100	KEKAHA ELEMENTARY, KAUAI	PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	4,400	-	C
EDN	EDN100	KING INTERMEDIATE, OAHU	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF GYM FLOORS AND BLEACHERS; EQUIPMENT AND APPURTENANCES	780	-	C
EDN	EDN100	KING INTERMEDIATE, OAHU	DESIGN AND CONSTRUCTION FOR RESURFACING OF OUTDOOR PLAY COURTS; EQUIPMENT AND APPURTENANCES	680	-	A
EDN	EDN100	KING INTERMEDIATE, OAHU	DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS AND SIDEWALK REPAIRS; EQUIPMENT AND APPURTENANCES	400	-	C
EDN	EDN100	LAIE ELEMENTARY, OAHU	CONSTRUCTION FOR CAMPUS IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO RENOVATION OF WATER SYSTEMS AND SEPTIC MITIGATION; EQUIPMENT AND APPURTENANCES	2,000	-	A
EDN	EDN100	LANAI HIGH & ELEMENTARY, LANAI	CONSTRUCTION FOR REPAIRS TO THE ROOFING OF VARIOUS BUILDING AND GYMNASIUM FLOORING; EQUIPMENT AND APPURTENANCES	2,500	-	C
EDN	EDN100	LAND ADJACENT TO PUU KUKUI SCHOOL, MAUI	PLANS AND DESIGN FOR A NEWLY ACQUIRED PROPERTY, INCLUDING BUT NOT LIMITED TO A PARKING LOT AND A NEW BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	300	-	C
EDN	EDN100	LIHOLIHO ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BASKETBALL COURT; EQUIPMENT AND APPURTENANCES	465	-	C
EDN	EDN100	LINCOLN ELEMENTARY, OAHU	PLANS AND DESIGN FOR A MASTER PLAN FOR CAMPUS IMPROVEMENTS, INCLUDING A COVERED PLAYCOURT.	150	-	C
EDN	EDN100	LINCOLN ELEMENTARY, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A RAISED CROSSWALK ALONG THE AUWAIOLIMU STREET ACCESS TO CAMPUS; EQUIPMENT AND APPURTENANCES	130	-	C
EDN	EDN100	LINCOLN ELEMENTARY, OAHU	DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES ASSOCIATED WITH AIR CONDITIONING FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES	200	-	C

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
EDN	EDN100	LOKELANI INTERMEDIATE, MAUI	CONSTRUCTION FOR PARKING LOT RESURFACING, GUTTERS AND DRAINAGE SYSTEM REPLACEMENT, AIR CONDITIONING EFFICIENCY UPGRADES, AND GENERAL REPAIRS AND MAINTENANCE; EQUIPMENT, AND APPURTENANCES	1,020	-	A
EDN	EDN100	MAEMAE ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR SCHOOL-WIDE TELECOM UPGRADES; EQUIPMENT AND APPURTENANCES	3,000	-	A
EDN	EDN100	MANANA ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR RESTROOM FACILITIES FOR PORTABLE CLASSROOM; EQUIPMENT AND APPURTENANCES	1,100	-	C
EDN	EDN100	MANOA ELEMENTARY, OAHU	CONSTRUCTION O CONVERT ROOMS FOR MULTIPLE-PURPOSE USAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	500	-	C
EDN	EDN100	MAUI HIGH SCHOOL, MAUI	PLANS, DESIGN AND CONSTRUCTION FOR TRACK AND FIELD IMPROVEMENTS TO INCLUDE RESURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	2,500	-	C
EDN	EDN100	MCKINLEY HIGH, OAHU	DESIGN AND CONSTRUCTION FOR A FULL CAMPUS PERIMETER FENCE; EQUIPMENT AND APPURTENANCES	500	-	A
EDN	EDN100	MCKINLEY HIGH, OAHU	CONSTRUCTION FOR REPAINTING BUILDING A; EQUIPMENT AND APPURTENANCES.	500	-	A
EDN	EDN100	MCKINLEY HIGH, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR ATHLETIC FACILITIES, INCLUDING NEW BLEACHERS; EQUIPMENT AND APPURTENANCES	7,000	-	C
EDN	EDN100	MILILANI HIGH, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	800	-	C
EDN	EDN100	MILILANI IKE ELEMENTARY, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR RESURFACING AND RESTRIPIING OF DRIVEWAYS, DROP-OFF LANES, AND TWO PARKING LOTS; EQUIPMENT AND APPURTENANCES	1,000	-	C
EDN	EDN100	MOANALUA ELEMENTARY, OAHU	DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE HEALTH ROOM IN THE ADMINISTRATION BUILDING; EQUIPMENT AND APPURTENANCES	1,300	-	C

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
EDN	EDN100	MOANALUA HIGH, OAHU	CONSTRUCTION FOR REROOFING OF GYMNASIUM AND RESURFACING OF THE BASKETBALL COURT; EQUIPMENT AND APPURTENANCES	1,600	-	C
EDN	EDN100	MOANALUA HIGH, OAHU	CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES; EQUIPMENT AND APPURTENANCES	500	-	C
EDN	EDN100	MOANALUA MIDDLE, OAHU	CONSTRUCTION FOR AN OUTDOOR COVERED PLAY COURT; EQUIPMENT AND APPURTENANCES	4,000	-	C
EDN	EDN100	MOLOKAI MIDDLE, MOLOKAI	PLANS AND DESIGN FOR ATHLETICS AND PHYSICAL EDUCATION FACILITIES FOR MOLOKAI MIDDLE SCHOOL	2,000	-	C
EDN	EDN100	MOUNTAIN VIEW ELEMENTARY, HAWAII	CONSTRUCTION FOR IMPROVEMENTS TO THE CAFETERIA, GUTTERS, AND DRAINAGE SYSTEMS; EQUIPMENT AND APPURTENANCES	300	-	C
EDN	EDN100	NAALEHU ELEMENTARY, HAWAII	CONSTRUCTION FOR IMPROVEMENTS TO GUTTERS AND DRAINAGE SYSTEM IN BUILDING A; EQUIPMENT AND APPURTENANCES	150	-	A
EDN	EDN100	NANAIAKAPONO ELEMENTARY, OAHU	PLANS AND CONSTRUCTION FOR A NEW SPRINKLER SYSTEM, LANDSCAPING, AND MAINTENANCE; EQUIPMENT AND APPURTENANCES	85	-	A
EDN	EDN100	NANAKULI ELEMENTARY, OAHU	CONSTRUCTION FOR MAJOR REPAIRS AND GENERAL MAINTENANCE; EQUIPMENT AND APPURTENANCES	1,000	-	A
EDN	EDN100	NANAKULI HIGH AND INTERMEDIATE, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR A PERFORMING ARTS CENTER; EQUIPMENT AND APPURTENANCES	6,000	-	C
EDN	EDN100	NOELANI ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAY REROOFING, STRUCTURAL REPAIRS, AND EXPANSION; EQUIPMENT AND APPURTENANCES	2,000	-	C
EDN	EDN100	NUUANU ELEMENTARY, OAHU	DESIGN AND CONSTRUCTION FOR SAFETY IMPROVEMENTS INCLUDING FENCING FOR THE COVERED GYM; EQUIPMENT AND APPURTENANCES	1,750	-	A
EDN	EDN100	NUUANU ELEMENTARY, OAHU	PLANS AND DESIGN FOR LIBRARY IMPROVEMENTS AND EIGHT ADDITIONAL CLASSROOMS IN EXISTING SPACE	500	-	A
EDN	EDN100	PAHOA HIGH AND INTERMEDIATE, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR RESURFACING THE FOOTBALL FIELD; EQUIPMENT AND APPURTENANCES	1,200	-	A
EDN	EDN100	PEARL CITY ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT OF CAMPUS WATERLINES; EQUIPMENT AND APPURTENANCES	1,100	-	C

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
EDN	EDN100	PEARL CITY HIGH, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF DIMMER SYSTEM AND LIGHTING IN MICHAEL D. NAKASONE AUDITORIUM; EQUIPMENT AND APPURTENANCES	4,000	-	C
EDN	EDN100	PEARL CITY HIGHLANDS ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES	550	-	C
EDN	EDN100	POHAKEA ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR PARKING AND TRAFFIC CONTROL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	200	-	C
EDN	EDN100	PUOHALA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	380	-	C
EDN	EDN100	PUOHALA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR SLOPE STABILIZATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	380	-	C
EDN	EDN100	PUUHALE ELEMENTARY, OAHU	DESIGN AND CONSTRUCTION FOR A NEW OUTDOOR LEARNING SPACE; EQUIPMENT AND APPURTENANCES	200	-	C
EDN	EDN100	RED HILL ELEMENTARY, OAHU	DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES FOR A PLAY COURT.	2,500	-	C
EDN	EDN100	SALT LAKE ELEMENTARY, OAHU	CONSTRUCTION FOR REPAIRS TO CONCRETE FLOOR IN BUILDING C-2; EQUIPMENT AND APPURTENANCES	650	-	A
EDN	EDN100	STEVENSON MIDDLE, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR INSTALLATION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.	300	-	C
EDN	EDN100	WAIAKEA INTERMEDIATE, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS ELECTRICAL UPGRADE	3,500	-	C
EDN	EDN100	WAIANA E ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR PARKING LOT EXPANSION; EQUIPMENT AND APPURTENANCES	1,250	-	C
EDN	EDN100	WAIKIKI ELEMENTARY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A PLAYGROUND STRUCTURE; EQUIPMENT AND APPURTENANCES	150	-	C
EDN	EDN100	WAIPAHU ELEMENTARY, OAHU	PLANS AND DESIGN TO IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING NEW PARKING LOT AREAS	5,000	-	C

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
EDN	EDN100	WAIPAHU HIGH, OAHU	CONSTRUCTION FOR CAMPUS-WIDE, EXTERIOR REPAINTING; AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR; EQUIPMENT AND APPURTENANCES	2,500	-	A
EDN	EDN100	WAIPAHU INTERMEDIATE, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR NEW DIGITAL MEDIA, ROBOTICS, ENGINEERING/ELECTRONICS, ANIMATION, MUSIC AND SCIENCE (DREAMS) BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	3,000	-	C
EDN	EDN100	WASHINGTON MIDDLE, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES TO ATHLETIC COURTS; EQUIPMENT AND APPURTENANCES	1,500	-	C
EDN	EDN400	LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE	DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.	2,000	2,000	A
EDN	EDN400	ALA WAI ELEMENTARY, OAHU	CONSTRUCTION FOR RE-CABLING, BELLS AND PAGING SPEAKERS, AND OTHER UPGRADES TO THE BELL AND PAGING SYSTEM; EQUIPMENT AND APPURTENANCES	1,500	-	A
EDN	EDN407	HEALTH & SAFETY CIP, STATEWIDE	CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	10,000	10,000	A
EDN	EDN407	KEAAU-MT. VIEW PUBLIC LIBRARY, HAWAII	PLANS AND DESIGN FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL.	1,000	-	C

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
EDN	EDN407	NEW WAIKOLOA PUBLIC LIBRARY, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PUBLIC LIBRARY IN WAIKOLOA, INCLUDING ANY OTHER COMMUNITY-RELATED PROGRAMS AND EARLY LEARNING FACILITY SPACES, ALL RELATED ON-SITE AND OFF-SITE IMPROVEMENTS, INFRASTRUCTURE AND RELATED WORK; EQUIPMENT AND APPURTENANCES.	11,000	-	C
EDN	EDN450	LUMP SUM CIP - SFA NEW CAPACITY, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	750	5,250	C
EDN	EDN450	NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ELEMENTARY AND MIDDLE SCHOOL IN CENTRAL MAUI; EQUIPMENT AND APPURTENANCES.	8,000	-	C
EDN	EDN600	HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE SECURITY IMPROVEMENTS, INCLUDING INSTALLATION OF CAMERAS, LIGHTING, AND PERIMETER FENCING.	275	-	A
EDN	EDN600	KAMAILE ACADEMY, OAHU	PLANS AND DESIGN FOR TEN NEW CLASSROOM BUILDINGS; EQUIPMENT AND APPURTENANCES	2,000	-	C
EDN	EDN600	KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL, HAWAII	CONSTRUCTION AND EQUIPMENT FOR COMPLETION OF THE KANU O KA AINA MULTIPURPOSE BUILDING TO INCLUDE A CERTIFIED COMMERCIAL KITCHEN SPACE	1,200	-	C
EDN	EDN600	KAWAIKINI CHARTER SCHOOL, KAUAI	PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PORTABLE BUILDING AND ASSOCIATED RAMP; EQUIPMENT AND APPURTENANCES	340	-	C
HHL	HHL602	LUMP SUM REPAIR AND MAINTENANCE, HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE OF EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.	20,000	20,000	C
HMS	HMS220	LUMP SUM HAWAII PUBLIC HOUSING AUTHORITY, DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE	PLAN, DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, AND APPURTENANCES. PROJECT COSTS ARE ALL RELATED AND ASSOCIATED EXPENDITURES INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.	5,000	5,000	A

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
HMS	HMS220	LUMP SUM HAWAII PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE	PLAN, DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, AND APPURTENANCES. PROJECT COSTS ARE ALL RELATED AND ASSOCIATED EXPENDITURES INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.	5,000	5,000	C
HMS	HMS220	KALIHI VALLEY HOMES, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR INTERIOR AND EXTERIOR REPAIRS, UPGRADES AND SAFETY IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	4,400	-	C
HMS	HMS220	KAPAA PUBLIC HOUSING PROJECT, KAUAI	PLANS AND DESIGN FOR UP TO ONE HUNDRED FOURTEEN HOUSING UNITS AT THE KAPAA PUBLIC HOUSING PROJECT SITE IN KAPAA, KAUAI, INCLUDING THE DEVELOPMENT OF THIRTY-SIX REPLACEMENT PUBLIC HOUSING UNITS, AND UP TO SEVENTY-EIGHT ADDITIONAL HOUSING UNITS COMPRISED OF A MIX OF SUPPORTIVE HOUSING, AFFORDABLE HOUSING, AND WORKFORCE HOUSING.	2,000	-	C
HMS	HMS503	KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) SEWER SYSTEM IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER'S SEWER SYSTEM, PHASE 2.	1,550	-	C
HMS	HMS503	KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) WATER SYSTEM IMPROVEMENTS, OAHU	DESIGNS AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER WATER SUPPLY SYSTEM.	4,900	-	C
HMS	HMS503	KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) AIR CONDITIONING SYSTEMS REPLACEMENT AND RELATED IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION TO REPLACE AIR CONDITIONING SYSTEMS SERVING SECURED CUSTODY FACILITY, OBSERVATION AND ASSESSMENT COTTAGE, AND MALUHIA COTTAGE. PROJECT INCLUDES REPAIRS RENOVATIONS, REFURBISHMENTS, CONSTRUCTION. AIR CONDITIONING WILL COOL WARDS, SERVICE PROVIDERS, EDUCATION, TREATMENT, AND MEDICAL UNITS.	650	-	C

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
HMS	HMS503	KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) CAMPUS IMPROVEMENTS, OAHU	PLANS TO REDEVELOP THE KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.	1,200	-	C
HMS	HMS503	KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) GENERATOR REPLACEMENTS AND IMPROVEMENTS, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO REPLACE EXISTING EMERGENCY GENERATORS THAT SERVICE THE SECURED CUSTODY FACILITY, OBSERVATION AND ASSESSMENT COTTAGE, AND MALUHIA COTTAGE. THE WORK INVOLVED DEMOLITION, INSTALLATION OF NEW EMERGENCY GENERATORS, A GENERATOR BUILDING, AND OTHER IMPROVEMENTS.	1,550	-	C
HMS	HMS802	HOOPONO BUILDINGS A & B IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF HOOPONO BUILDINGS A AND B, INCLUDING ENCLOSURE OF MECHANICAL AREA, RETRO-COMMISSIONING/MODERNIZATION OF SYSTEMS AND FIXTURES, AND PAINTING OF BUILDINGS' EXTERIORS.	495	-	A
HTH	HTH100	KALAUPAPA SETTLEMENT, MUNICIPAL SOLID WASTE LANDFILL COVER AND RELATED IMPROVEMENTS, MOLOKAI	DESIGN AND CONSTRUCTION TO INSTALL A SYNTHETIC LANDFILL COVER AT MSW LANDFILL & RELATED IMPROVEMENTS.	15	2,477	C
HTH	HTH100	KALAUPAPA SETTLEMENT, REMEDIATION OF HAZARDOUS MATERIALS, MOLOKAI	DESIGN AND CONSTRUCTION FOR REMEDIATION OF HAZARDOUS MATERIALS FROM DESIGNATED KALAUPAPA SETTLEMENT STRUCTURES AND RELATED IMPROVEMENTS.	100	440	C
HTH	HTH211	KAHUKU MEDICAL CENTER, LUMP SUM PROJECTS, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS.	3,000	7,000	C
HTH	HTH212	HILO MEDICAL CENTER, ICU AND MEDICAL SURGICAL UNIT EXPANSION, HAWAII	CONSTRUCTION AND EQUIPMENT FOR THE ICU AND MEDICAL SURGICAL UNIT EXPANSION	25,000	-	C

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
HTH	HTH212	LUMP SUM, HHSC IMPROVEMENTS AND RENOVATIONS, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATION AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	12,000	15,500	A
HTH	HTH212	KONA COMMUNITY HOSPITAL - LUMP SUM RISK OF CLOSURE INFRASTRUCTURE UPGRADES AND PHARMACY EXPANSION, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR THE UPGRADES AND REPLACEMENT OF INFRASTRUCTURE NECESSARY TO MITIGATE RISK OF CLOSURE OF THE KONA COMMUNITY HOSPITAL CAMPUS AND FOR PHARMACY EXPANSION; EQUIPMENT AND APPURTENANCES.	7,300	-	C
HTH	HTH212	SAMUEL MAHELONA MEMORIAL HOSPITAL, KAUAI	PLANS AND DESIGN FOR MASTER PLANNING TO INCLUDE INFRASTRUCTURE, WATER, SEWER, AND INTERNAL/EXTERNAL TRANSPORTATION; ENGINEERING.	1,300	-	C
HTH	HTH214	LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).	6,000	6,000	A
HTH	HTH215	LUMP SUM, OAHU REGION PROJECTS	DESIGN AND CONSTRUCTION FOR LUMP SUM PROJECTS FOR OAHU REGION PROJECTS	3,000	3,000	A
HTH	HTH215	LUMP SUM, OAHU REGION PROJECTS, OAHU	DESIGN AND CONSTRUCTION FOR LUMP SUM PROJECTS FOR OAHU REGION PROJECTS	2,000	500	C
HTH	HTH430	HAWAII STATE HOSPITAL, NEW FACILITY FOR SECURE AND SEMI-SECURE STABILIZATION BEDS & RELATED IMPROVEMENTS, OAHU	PLANS AND DESIGN FOR A NEW FACILITY FOR SECURE AND SEMI-SECURE STABILIZATION BEDS ON HAWAII STATE HOSPITAL CAMPUS AND RELATED IMPROVEMENTS.	5,000	-	C
HTH	HTH710	KAMAULEULE BUILDING, REPAIRS AND MAINTENANCE, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII STATE LABORATORY INCLUDING FIRE ALARM REPLACEMENT, AIR HANDLERS & EXHAUST FANS, ELEVATOR MODERNIZATION, WATERPROOFING, SPALLING CONCRETE REPAIRS, HURRICANE PROTECTIVE MEASURES, PARKING & ROADWAY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	15,000	4,240	A

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
HTH	HTH840	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	26,016	27,573	N
HTH	HTH840	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	3,498	5,515	C
HTH	HTH840	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	3,604	6,208	C
HTH	HTH840	STATE DRINKING WATER REVOLVING FUND, STATEWIDE	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	29,028	31,038	N
HTH	HTH907	DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.	1,000	1,000	A
HTH	HTH907	KINAU HALE, MENTAL HEALTH CRISIS UNIT AND OTHER RELATED IMPROVEMENTS, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION AND CONVERSION OF KINAU HALE 1ST FLOOR TO A MENTAL HEALTH CRISIS UNIT INCLUDING STABILIZATION BEDS; RELOCATION OF EXISTING OFFICE SPACE; EQUIPMENT AND APPURTENANCES.	100,000	-	C

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
LNR	LNR101	DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS HILO HAWAII	PLANS, DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE AT TMK (3) 2- 1-005:033, 034, 035, 045.	6,000	-	A
LNR	LNR101	HAWAIIAN PARADISE PARK, COMMUNITY PARK, HAWAII	PLANS AND DESIGN FOR A NEW PARK IN HAWAIIAN PARADISE PARK, HAWAII; EQUIPMENT AND APPURTENANCES	560	-	C
LNR	LNR101	KAWEHWEHE BEACH (WAIKIKI), OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A BEACH RESTORATION PILOT PROJECT; EQUIPMENT AND APPURTENANCES	650	-	A
LNR	LNR101	WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU	CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT	4,000	-	C
LNR	LNR141	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	2,000	2,000	A
LNR	LNR172	KULA FOREST TRAIL REPAIR, MAUI	PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR 13 MAJOR TRAIL WASHOUTS AT GULCH CROSSINGS POST KONA STORM.	400	-	A
LNR	LNR401	DIVISION OF AQUATIC RESOURCES, FORMER DLNR SUBCOMM SITE, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION AND TRANSFORMATION OF THE FORMER DLNR SUBCOMM SITE ADJACENT TO THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) TO EXPAND ENVIRONMENTAL MANAGEMENT AND RESEARCH CAPACITY AND SERVE AS A BACKUP FOR ONGOING AQUATIC CULTURE ACTIVITIES AT AFRC; EQUIPMENT AND APPURTENANCES	4,500	-	C

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
LNR	LNR401	FACILITY RENOVATION AT THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) ON SAND ISLAND, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND MODERNIZATION OF FACILITIES AT AFRC THROUGH UPGRADES TO VARIOUS INFRASTRUCTURE ARE NEEDED TO LEAD THE STATE IN CORAL REEF RESILIENCE AND MITIGATION NECESSARY DUE TO CLIMATE CHANGE AND ENVIRONMENTAL DISTURBANCES IMPACT CORAL REEFS.	-	2,650	A
LNR	LNR402	DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU	DESIGN FOR 3RD PHASE OF DOFAW MAKIKI BASEYARD IMPROVEMENTS.	1,000	-	C
LNR	LNR402	HILO OFFICE ROOF REPLACEMENT, HAWAII	CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW METAL ROOFING, REMOVING AND REINSTALLING EXISTING SOLAR PANEL ARRAY AND EQUIPMENT.	185	-	A
LNR	LNR402	LEHUA FACILITIES RESTORATION (WATER SYSTEM UPGRADE, DANGEROUS METALS REMOVAL, SOLAR INSTALLATION), KAUAI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO UPGRADE WATER SYSTEM, REMOVE DANGEROUS METALS, AND INSTALL SOLAR PANEL & BATTERY, KAUAI	100	-	A
LNR	LNR402	PALAMANUI COMMUNITY FOREST RESERVE, HAWAII	PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS.	500	-	C
LNR	LNR404	DEEP MONITOR WELLS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.	2,000	2,000	C
LNR	LNR407	KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU	CONSTRUCTION FOR A SMALL (ONE ACRE) PREDATOR-PROOF FENCE IN THE NORTHERN KOOLAU MOUNTAINS OF OAHU.	150	-	C
LNR	LNR407	PUA LOKE BASEYARD ELECTRICAL, GAS TANK AND ROOF REPAIRS, KAUAI	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL, GAS TANK, AND ROOF REPAIRS.	200	-	A

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
LNR	LNR407	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE	PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	5,000	5,000	C
LNR	LNR407	WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI	CONSTRUCTION TO PROTECT CRITICALLY-ENDANGERED TREE SNAIL SPECIES IN NATIVE FORESTS IN WEST MAUI AND ALL PROJECT-RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY, AND GENERAL WELFARE OF THE STATE.	350	350	C
LNR	LNR801	ALA WAI SMALL BOAT HARBOR, OAHU	DESIGN AND CONSTRUCTION FOR RESURFACING AND STRIPING OF EXISTING ACCESS ROADS AND PARKING AREAS; EQUIPMENT AND APPURTENANCES	4,300	-	C
LNR	LNR801	KIKIAOLA SMALL BOAT HARBOR, KAUAI	CONSTRUCTION FOR SAND BYPASSING AT KIKIAOLA SMALL BOAT HARBOR	1,800	-	A
LNR	LNR801	LAHAINA HARBOR PIER, MAUI	DESIGN AND CONSTRUCTION FOR PIER REPAIRS INCLUDING ELECTRICAL SERVICE AND LIGHTING AT LAHAINA HARBOR; EQUIPMENT AND APPURTENANCES	3,100	-	C
LNR	LNR801	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF) - PART 1	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOBOR FACILITIES STATEWIDE INCLUDING, BUT NOT LIMITED TO, NEW AND EXISTING BOAT RAMPS, DOCKS, FENDERS, PIERS, PAVEMENT, COMFORT STATION AND HARBOR OFFICE RENOVATIONS, WASTEWATER TREATMENT, DRAINAGE, AND UTILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	2,000	2,000	B

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
LNR	LNR801	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF) - PART 1	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOBOR FACILITIES STATEWIDE INCLUDING, BUT NOT LIMITED TO, NEW AND EXISTING BOAT RAMPS, DOCKS, FENDERS, PIERS, PAVEMENT, COMFORT STATION AND HARBOR OFFICE RENOVATIONS, WASTEWATER TREATMENT, DRAINAGE, AND UTILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	-	100	N
LNR	LNR801	POHOIKI BAY, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR DREDGING AND CONSTRUCTION OF JETTIES AND A CHANNEL; SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	5,000	-	C
LNR	LNR801	POKAI BAY, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO 3 COASTLINE JETTIES; EQUIPMENT AND APPURTENANCES	5,750	-	C
LNR	LNR801	WAILOA SMALL BOAT HARBOR, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIRS TO THE WAILOA SMALL BOAT HARBOR AND SURROUNDING WATERWAYS; EQUIPMENT AND APPURTENANCES	3,200	-	C
LNR	LNR804	ALAKAI SWAMP BOARDWALK REPAIR KAUAI	CONSTRUCTION TO FINISH REPAIRS OF THE ALAKAI SWAMP BOARDWALK.	200	-	A
LNR	LNR806	DIAMOND HEAD STATE MONUMENT, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR TRAIL AND PARKING LOT IMPROVEMENTS; SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	700	-	C
LNR	LNR806	SAND ISLAND STATE RECREATION AREA, OAHU	PLANS FOR A SAND ISLAND STATE RECREATION AREA MASTER PLAN.	5,000	-	C
LNR	LNR806	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, LUMP SUM, WAIMEA CANYON LOOKOUTS, KAUAI	PLANS, DESIGN, AND CONSTRUCTION OF WAIMEA CANYON LOOKOUTS, LUMP SUM, HAZARD MITIGATION IMPROVEMENTS FOR HEALTH AND SAFETY (WAIMEA CANYON LOOKOUT, PU'U KA PELE, PU'U HINAHINA).	1,000	1,000	C
LNR	LNR806	STATE PARKS INFRASTRUCTURE IMPROVEMENTS, LUMP SUM, STATEWIDE (FF) - PART 1	PLANS, DESIGN, AND CONSTRUCTION OF THE STATE PARKS INFRASTRUCTURE SYSTEM IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.	2,000	2,000	C

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
LNR	LNR806	STATE PARKS INFRASTRUCTURE IMPROVEMENTS, LUMP SUM, STATEWIDE (FF) - PART 1	PLANS, DESIGN, AND CONSTRUCTION OF THE STATE PARKS INFRASTRUCTURE SYSTEM IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.	500	500	N
PSD	PSD900	PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.	15,000	7,500	A
PSD	PSD900	PSD FAC-WIDE REPAIRS, DEFERRED MAINT., REL. SUPPORT AND IMPS, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.	3,000	3,000	A
PSD	PSD900	HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.	5,000	-	C
PSD	PSD900	PSD PLANNING FOR A NEW KAUAI COMMUNITY CORRECTIONAL CENTER AND COMMUNITY TRANSITIONAL CENTER, KAUAI	PLANS, LAND, DESIGN FOR THE ASSESSMENT, SITE SELECTION, AND FINANCIAL DELIVERY FOR A NEW KAUAI COMMUNITY CORRECTIONAL CENTER (KCCC) AND COMMUNITY TRANSITIONAL CENTER (CTC) ON THE ISLAND OF KAUAI	3,000	2,000	C
PSD	PSD900	PSD PLANNING FOR A NEW WEST HAWAII JAIL AND COMMUNITY TRANSITIONAL CENTER, HAWAII	PLANS, LAND, DESIGN FOR THE ASSESSMENT, SITE SELECTION, AND FINANCIAL DELIVERY FOR THE DEVELOPMENT OF POTENTIAL SITES FOR A NEW WEST HAWAII JAIL AND COMMUNITY TRANSITIONAL CENTER (CTC) IN WEST HAWAII-KONA, ISLAND OF HAWAII.	-	2,000	C

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
PSD	PSD900	WOMEN'S COMMUNITY CORRECTIONAL CENTER KITCHEN EXPANSION AND RELATED IMPROVEMENTS, OAHU	PLANS, LAND, DESIGN, CONSTRUCTION, EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER'S (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.	3,000	16,000	C
PSD	PSD900	WOMEN'S COMMUNITY CORRECTIONAL CENTER, LAUNDRY EXPANSION AND RELATED IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) LAUNDRY SERVICES EXPANSION AND RELATED IMPROVEMENTS, OAHU.	3,000	-	C
SUB	SUB201	DECORTE NEIGHBORHOOD PARK, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A SENIOR EXERCISE PARK, PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE CITY AND COUNTY OF HONOLULU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	800	-	C
SUB	SUB201	DECORTE NEIGHBORHOOD PARK, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A SENIOR EXERCISE PARK, PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE CITY AND COUNTY OF HONOLULU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	200	-	S
SUB	SUB201	MONITORING AND EXPLORATORY WELLS, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR SEVEN MONITORING WELLS FOR AQUIFER MONITORING NEEDED TO UNDERSTAND CONDITION OF THE GROUNDWATER AQUIFER UNDERNEATH AND SURROUNDING THE RED HILL BULK FUEL STORAGE FACILITY, AND ONE EXPLORATORY WELL TO MEET FUTURE POTABLE WATER REQUIREMENTS FOR THE METROPOLITAN AREA ON OAHU	10,000	-	C
SUB	SUB301	WATER MAIN FROM ALA OHIA ROAD TO THE WAIMEA-KOHALA AIRPORT, HAWAII	PLANS AND DESIGN FOR A NEW WATER MAIN FROM ALA OHIA ROAD TO WAIMEA-KOHALA AIRPORT	280	-	S
SUB	SUB301	WATER MAIN TO EXTEND FROM ALA OHIA ROAD TO THE WAIMEA-KOHALA AIRPORT, HAWAII	PLANS AND DESIGN FOR A NEW WATER MAIN FROM ALA OHIA ROAD TO WAIMEA-KOHALA AIRPORT	1,120	-	C

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
SUB	SUB401	FLOOD PREVENTION AND MITIGATION, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR FLOOD PREVENTION AND MITIGATION MEASURES IN OR AROUND THE KULANIHAKOI, WAIPUILANI, AND WAIAKOA GULCH SYSTEMS, TO INCLUDE A R-1 WATER RESERVOIR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	2,000	-	C
SUB	SUB401	FLOOD PREVENTION AND MITIGATION, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR FLOOD PREVENTION AND MITIGATION MEASURES IN OR AROUND THE KULANIHAKOI & WAIPUILANI GULCH SYSTEMS, TO INCLUDE A R-1 WATER RESERVOIR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	500	-	S
SUB	SUB501	KAUAI DEPARTMENT OF WATER REVISED ENVIRONMENTAL REVIEW PROJECT	PLANS AND DESIGN FOR AN ENVIRONMENTAL REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW THE CONSTRUCTION THE DOW'S WATER PLAN 2020 NO. PLH-35B CONSTRUCT KAPAIA CANE HAUL ROAD 19-INCH MAIN PROJECT	600	-	C
SUB	SUB501	KAUAI DEPARTMENT OF WATER REVISED ENVIRONMENTAL REVIEW PROJECT	PLANS AND DESIGN FOR AN ENVIRONMENTAL REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW THE CONSTRUCTION THE DOW'S WATER PLAN 2020 NO. PLH-35B CONSTRUCT KAPAIA CANE HAUL ROAD 19-INCH MAIN PROJECT	150	-	S
SUB	SUB501	WAIMEA RIVER PARK, KAUAI	PLANS, DESIGN, AND CONSTRUCTION TO REPAIR RETAINING WALLS, REPLACE FENCING AND REHABILITATE TENNIS COURTS; EQUIPMENT AND APPURTENANCES	2,600	-	C
SUB	SUB501	WAIMEA RIVER PARK, KAUAI	PLANS, DESIGN, AND CONSTRUCTION TO REPAIR RETAINING WALLS, REPLACE FENCING AND REHABILITATE TENNIS COURTS AT TMK 160100050000; EQUIPMENT AND APPURTENANCES	650	-	S
TRN	TRN102	DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	175,250	41,260	E

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
TRN	TRN102	DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	1	1	N
TRN	TRN104	KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	12,000	12,000	E
TRN	TRN104	KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	1	1	N
TRN	TRN111	HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	2,400	-	E
TRN	TRN111	HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	1	-	N
TRN	TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	1	-	N
TRN	TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	4,804	-	E
TRN	TRN131	KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI	CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	37,700	-	E

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
TRN	TRN131	KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI	CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	1	-	N
TRN	TRN161	LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI	LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, FACILITIES, AND LAND ACQUISITION AT THE AIRPORT (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).	4,687	-	B
TRN	TRN161	LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI	LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, FACILITIES, AND LAND ACQUISITION AT THE AIRPORT (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).	7,690	43,000	E
TRN	TRN161	LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI	LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, FACILITIES, AND LAND ACQUISITION AT THE AIRPORT (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).	1,074	-	X
TRN	TRN195	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	4,428	4,428	B
TRN	TRN195	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	157	157	X

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
TRN	TRN195	AIRFIELD IMPROVEMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	452,600	66,000	E
TRN	TRN195	AIRFIELD IMPROVEMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	1	1	N
TRN	TRN195	FACILITY IMPROVEMENTS, STATEWIDE	CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	63,846	24,000	E
TRN	TRN195	FACILITY IMPROVEMENTS, STATEWIDE	CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	1	1	N
TRN	TRN195	AIRPORT DEVELOPMENT, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	18,000	13,000	E
TRN	TRN195	AIRPORT DEVELOPMENT, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	1	1	N
TRN	TRN195	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE	CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).	64,000	-	X

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
TRN	TRN301	HONOLULU HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	4	4	B
TRN	TRN301	HONOLULU HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	24,994	17,494	E
TRN	TRN301	HONOLULU HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	4	4	N
TRN	TRN301	HONOLULU HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	4	4	R
TRN	TRN303	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	-	4	B

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
TRN	TRN303	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	-	2,494	E
TRN	TRN303	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	-	4	N
TRN	TRN303	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	-	4	R
TRN	TRN311	HILO HARBOR IMPROVEMENTS, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	4	4	B
TRN	TRN311	HILO HARBOR IMPROVEMENTS, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	7,494	2,494	E

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
TRN	TRN311	HILO HARBOR IMPROVEMENTS, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	4	4	N
TRN	TRN311	HILO HARBOR IMPROVEMENTS, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	4	4	R
TRN	TRN313	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	4	4	B
TRN	TRN313	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	7,494	2,494	E
TRN	TRN313	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	4	4	N

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
TRN	TRN313	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	4	4	R
TRN	TRN331	KAHULUI HARBOR IMPROVEMENTS, MAUI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	4	4	B
TRN	TRN331	KAHULUI HARBOR IMPROVEMENTS, MAUI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	4,994	12,494	E
TRN	TRN331	KAHULUI HARBOR IMPROVEMENTS, MAUI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	4	4	N
TRN	TRN331	KAHULUI HARBOR IMPROVEMENTS, MAUI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	4	4	R

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
TRN	TRN361	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	-	4	B
TRN	TRN361	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	-	2,494	E
TRN	TRN361	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	-	4	N
TRN	TRN361	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	-	4	R

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
TRN	TRN395	MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	1,250	1,250	B
TRN	TRN395	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	4	4	B
TRN	TRN395	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	4,996	2,494	E
TRN	TRN395	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	17,500	4	N
TRN	TRN395	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	4	4	R
TRN	TRN501	INTERSTATE ROUTE H-1 KUNIA EAST BOUND ON-RAMP, OAHU	PLANS FOR A KUNIA EAST BOUND ON-RAMP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	750	-	E

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
TRN	TRN511	WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII	CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIHAE ROAD AND MAMALAHOA HIGHWAY.	4,800	-	E
TRN	TRN531	PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI	CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	500	-	E
TRN	TRN531	PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI	CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	2,000	-	N
TRN	TRN561	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI	CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	1,600	-	E
TRN	TRN561	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI	CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	6,400	-	N
TRN	TRN595	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE	LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	3,025	1,275	E

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
TRN	TRN595	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE	LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	10,500	4,800	N
TRN	TRN595	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	3,300	2,750	B
TRN	TRN595	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	8,900	10,625	E
TRN	TRN595	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	35,600	34,700	N
TRN	TRN595	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	950	-	B

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
TRN	TRN595	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	11,725	10,050	E
TRN	TRN595	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	46,700	40,200	N
TRN	TRN595	HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	500	3,600	E
TRN	TRN595	HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	2,000	-	N

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
TRN	TRN595	HIGHWAY PLANNING, STATEWIDE	PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MIDRANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	5,850	3,000	E
TRN	TRN595	HIGHWAY PLANNING, STATEWIDE	PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MIDRANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	17,400	12,000	N
TRN	TRN595	HIGHWAY RESEARCH, STATEWIDE	PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	700	250	E
TRN	TRN595	HIGHWAY RESEARCH, STATEWIDE	PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	2,800	1,000	N
TRN	TRN595	HIGHWAYS DIVISION MODERNIZATION, STATEWIDE	CONSTRUCTION FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION & IMPLEMENTATION OF NEW TECHNIQUES, TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR THE MODERNIZATION OF THE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	50	-	E

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
TRN	TRN595	HIGHWAYS DIVISION MODERNIZATION, STATEWIDE	CONSTRUCTION FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION & IMPLEMENTATION OF NEW TECHNIQUES, TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR THE MODERNIZATION OF THE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	200	2,000	N
TRN	TRN595	HIGHWAYS DIVISION MODERNIZATION, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION & IMPLEMENTATION OF NEW TECHNIQUES, TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR THE MODERNIZATION OF THE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	100	500	B
TRN	TRN595	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	6,950	5,425	E
TRN	TRN595	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	12,400	10,000	N
TRN	TRN595	HIGHWAY FACILITY IMPROVEMENTS, STATEWIDE	CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, UPGRADES, MODERNIZATION, AND/OR INSTALLATION OF HIGHWAY FACILITIES SUPPORTING STAFF FUNCTIONS AND OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	2,150	-	E
TRN	TRN595	HIGHWAY FACILITY IMPROVEMENTS, STATEWIDE	CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, UPGRADES, MODERNIZATION, AND/OR INSTALLATION OF HIGHWAY FACILITIES SUPPORTING STAFF FUNCTIONS AND OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	6,800	-	N

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
TRN	TRN595	HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE	LAND ACQUISITION AND DESIGN FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND PERMANENT BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE.	450	350	E
TRN	TRN595	HIGHWAYS DIVISION FEDERAL HIGHWAY DISCRETIONARY GRANT PROGRAM, STATEWIDE	CONSTRUCTION FOR HIGHWAYS DIVISION PROJECTS RECEIVING FEDERAL DISCRETIONARY GRANT AWARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	5,000	-	E
TRN	TRN595	HIGHWAYS DIVISION FEDERAL HIGHWAY DISCRETIONARY GRANT PROGRAM, STATEWIDE	CONSTRUCTION FOR HIGHWAYS DIVISION PROJECTS RECEIVING FEDERAL DISCRETIONARY GRANT AWARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	20,000	-	N
TRN	TRN595	HIGHWAYS DIVISION SUPPORT SERVICES, STATEWIDE	PLANS AND DESIGN FOR CONSULTANT SUPPORT SERVICES FOR THE IMPLEMENTATION OF THE HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM, STATEWIDE	2,000	2,000	E
TRN	TRN595	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE	DESIGN TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	-	225	E
TRN	TRN595	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE	DESIGN TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	-	300	N
UOH	UOH100	UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS, UPGRADES, AND IMPROVEMENTS TO SUPPORT THE CLARENCE T.C. CHING COMPLEX AND FIELD IMPROVEMENTS, THE RELOCATION OF THE TRACK AND SOCCER FIELDS TO THE EXISTING FOOTBALL PRACTICE FIELDS, AND OTHER ATHLETICS PROGRAMS AND FACILITIES IN LOWER CAMPUS.	1	-	C

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
UOH	UOH100	UNIVERSITY OF HAWAII, MANOA CAMPUS, HOLMES HALL, OAHU	DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS.	-	6,000	C
UOH	UOH100	HAWAII INSTITUTE OF MARINE BIOLOGY, OAHU	PLANS, DESIGN, AND CONSTRUCTIONS TO CONTINUE DEVELOPMENT AND DEPLOYMENT OF DEFENSE ADVANCED RESEARCH PPROJECTS AGENCY (DARPA) PROTOTYPE ARTIFICIAL CORAL REEF CAPABLE OF SURVIVING FUTURE CLIMATE CHANGE CONDITIONS; EQUIPMENT AND APPURTENANCES.	50,000	50,000	C
UOH	UOH100	HAWAII INSTITUTE OF MARINE BIOLOGY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS AND REPLACEMENT OF THE SEWAGE SYSTEM, SEAWALL, AND PIER AT MOKU O LOE (COCONUT ISLAND), INCLUDING CONNECTING A SEWER LINE CONNECTION TO CITY AND COUNTY OF HONOLULU MAIN IN KANEOHE. BAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	10,000	-	C
UOH	UOH210	UH, HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.	10,000	26,500	C

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
UOH	UOH800	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAI'I COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES.	25,000	25,000	A
UOH	UOH800	CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF EXISTING FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.	20,000	20,000	A
UOH	UOH800	KAPIOLANI COMMUNITY COLLEGE, 6920 KOKIO RENOVATE BUILDING, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND MODERNIZATION OF THE KOKIO SCIENCE BUILDING, INCLUDING BUT NOT LIMITED TO HVAC, FUME HOODS, CABINETS, LAYOUT, WINDOWS, INTERIOR FINISHES, AND ALL APPURTENANCES AND ALL ASSOCIATED PROJECT COSTS.	-	10,000	C
UOH	UOH800	UNIVERSITY OF HAWAII, MAUI COLLEGE, MAUI	PLANS AND DESIGN TO RENOVATE EXISTING CAMPUS BUILDINGS FOR USE AS A MEDICAL EDUCATION CLASSROOMS AND ASSOCIATED FACILITIES.	250	-	C
UOH	UOH800	UNIVERISTY OF HAWAII, WAIAKEA RESEARCH STATION, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR INFRASTRUCTURE AND LAB CAPACITY AT WAIAKEA RESEARCH STATION; LAND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	1	-	C

DRAFT HB300 HD1 2023 CIP SPREADSHEET
(Appropriation in 000's)

Dept	ProgID	Title	Description	FY24	FY25	MOF
UOH	UOH800	WINDWARD COMMUNITY COLLEGE, 5988 IMILOA, REPAIR/REPLACE HEATING AND AIR CONDITIONING SYSTEM, OAHU	CONSTRUCTION AND EQUIPMENT FOR THE REPAIR AND REPLACEMENT OF EXISTING HVAC SYSTEM INCLUDING BUT NOT LIMITED TO EQUIPMENT, DISTRIBUTION SYSTEM, CONTROLS AND ALL APPURTENANCES AND ALL ASSOCIATED PROJECT COSTS.	11,000	-	C
UOH	UOH900	SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.	20,000	20,000	C
UOH	UOH900	SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.	30,000	30,000	A
UOH	UOH900	UNIVERSITY OF HAWAII AGRICULTURAL SUBSTATION (WAIALEE), OAHU	PLANS, DESIGN, AND CONSTRUCTION, FOR SITE IMPROVEMENTS AT THE WAIALEE AGRICULTURAL SUBSTATION; EQUIPMENT AND APPURTENANCES	4,000	-	A